Disadvantaged Business Enterprise (DBE) : Goal Methodology

Fiscal Years 2014-2016



Oklahoma Department of Transportation 200 NE 21st Street Oklahoma City, OK 73105

DBE: Goal Methodology

- 49 Code of Federal Regulations (CFR) Part 26
- February 3, 2010 (effective March 5, 2010)
 - goals every three (3) years
- Public meeting
- Public comment period

DBE Goal

Race Neutral – 5.15% Race Conscious – 4.89 %

Total DBE Goal – 10.04%

Definitions

□ Race Neutral –

Ensure that individuals have equal opportunity WITHOUT regard to their race, sex, or ethnicity.

Definitions

Race Conscious – Racial or gender preference <u>must</u> be granted

Ready, Willing and Able DBEs

All firms ready, willing and able (DBEs and non-DBEs)

□ Ready, Willing and Able DBEs





 All firms ready, willing and able (DBEs and non-DBEs)
 Prime Contractors
 Subcontractors

 2013 Bidders List

Bidders List

Maintained in Civil Rights Division Firm's name, address, and primary type of work performed



- All firms ready, willing and able (DBEs and non-DBEs)
 - Professional Services Providers
 - □ Right-of-Way service providers
 - Engineering consultants
 - Other professional service firms
 - DBE Directory



Baseline Ratio

Work Category	Total Non-DBE A	Total DBE B	Total Pool A & B	% DBE Availability B/(A+B)
Erosion Control	20	11	31	0.35
Fencing & Guardrail	32	4	36	0.11
Grade & Drain	85	12	97	0.12
Surfaces	133	16	149	0.10
Staking	32	5	37	0.14
Structures	86	8	94	0.08
Traffic Control	16	3	19	0.16
Preconstruction	396	40	435	0.09



Weighted Calculations

Work Category	% Contracted Dollars	% DBE Available	Base Goal A X B %
Perm. Erosion Control	1.68	0.35	0.59
Fencing & Guardrail	0.91	0.11	0.10
Grade & Drain	9.76	0.12	1.17
Surfaces	49.68	0.10	4.97
Staking	0.47	0.14	0.06
Structures	26.97	0.08	2.16
Traffic Control	5.56	0.16	0.89
Preconstruction	7.1	0.09	0.64

Base Goal: 10.58%

Step 2 - Adjustments



FFY	Annual Goal	Attainment
2008	8.1%	8.9%
2009	8.8%	8.3%
2010	8.3%	9.5%
2011	9.4%	12.0%
2012	9.4%	12.39%

Median Participation 9.50 %

Step 2 - Adjustments

Total	divided	20.08% 2
	Mean 10.04 %	

Race Neutral Participation

FFY	Attained %	RC	RN
2008	8.9%	4.3	4.5
2009	8.3%	5.7	2.6
2010	9.5%	5.4	4.1
2011	12.0%	7.1	4.9
2012	12.39%	6.19	6.2

Median Race Neutral Participation 4.5%

Projections

Median RN Participation	4.5%
plus	
Projected RN Participation	5.8%

Total

10.3%

10.3%/2 =

5.15% Race Neutral

DBE Goal

Race Neutral – 5.15% Race Conscious – 4.89 %

Total DBE Goal – 10.04%

Race Neutral Methods

- Provide technical assistance and other services;
- Conduct public forums;
- Implement Supportive Services programs
- Recruit DBE applicants